

Use of CDBG Funds by HENDERSON, NV FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$80,000.00	7.35%
Subtotal for: ACQUISITION			\$80,000.00	7.35%
21A	AP	General Program Administration	\$173,944.84	15.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$173,944.84	15.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$178,045.03	16.37%
14H	HR	Rehabilitation Administration	\$17,278.35	1.59%
Subtotal for: HOUSING			\$195,323.38	17.95%
03	PI	Public Facilities and Improvements (General)	\$138,148.00	12.70%
03B	PI	Centers for the Disabled/Handicapped	\$27,500.00	2.53%
03F	PI	Parks, Recreational Facilities	\$48,966.12	4.50%
03L	PI	Sidewalks	\$215,851.76	19.84%
03M	PI	Child Care Centers/Facilities for Children	\$79,950.00	7.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$510,415.88	46.92%
05	PS	Public Services (General)	\$47,319.38	4.35%
05A	PS	Senior Services	\$5,000.00	0.46%
05B	PS	Services for The Disabled	\$22,500.00	2.07%
05D	PS	Youth Services	\$29,196.44	2.68%
05G	PS	Battered and Abused Spouses	\$20,000.00	1.84%
05M	PS	Health Services	\$4,171.99	0.38%
Subtotal for: PUBLIC SERVICES			\$128,187.81	11.78%
Total Disbursements			\$1,087,871.91	100%